

CREATE Program Update

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CREATE Partners



What is CREATE?

A \$4.4 billion Public-Private Partnership (PPP) designed to improve transportation flow through Chicago focusing on:

- Increased capacity, speed, reliability for freight train traffic
- Separation of freight & commuter trains at 6 key junctions
- Elimination of 25 road/rail grade crossings (grade separations)

CREATE is a cooperative project involving:

- US Department of Transportation (FHWA & FRA)
- Illinois Department of Transportation (IDOT)
- Chicago Department of Transportation (CDOT)
- 6 major North American freight rail carriers and 2 switching railroads
- 2 passenger carriers (Amtrak and Metra)
- Cook County (75th CIP)



CREATE Program – 70 Projects on 4 Corridors

- 25 road/rail grade separations
- 6 passenger/freight rail grade separations
- Railroad projects to improve rail infrastructure and upgrade technologies
- Viaduct improvement program
- Grade crossing safety enhancements
- Rail operations and visibility improvements





Why CREATE? U.S. Rail depends on Chicago



The region must improve freight movement and mitigate negative impacts 25% of all U.S. rail traffic touches Chicago

44% of all intermodal units in the U.S. touch Chicago

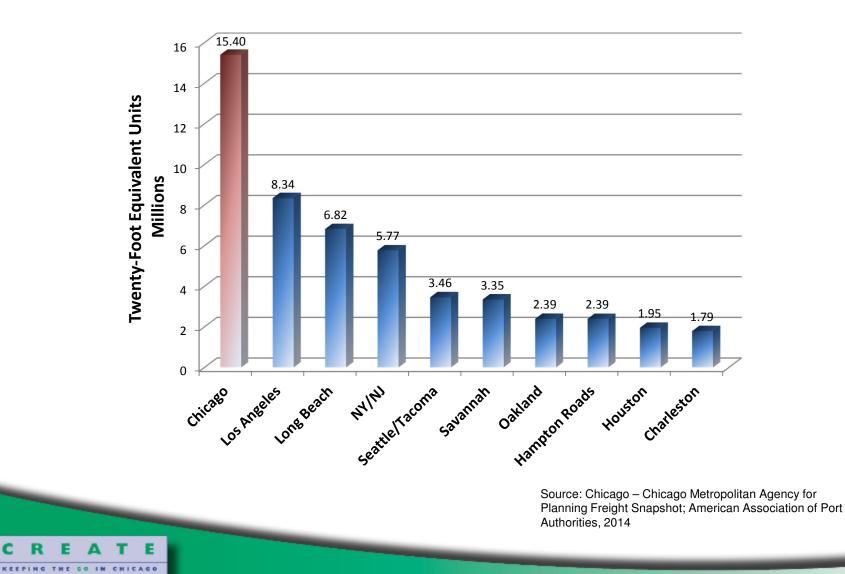
68% of intermodal units to/from the ports of Seattle/Tacoma touch Chicago

45% of intermodal units to/from Los Angeles/Long Beach touch Chicago

"Global trade follows the path of least resistance. It will go where there are the fewest impediments." -UPS

> *U.S. DOT Freight Analysis Framework 4.0

Top U.S. Container Ports, 2014





70 CREATE Projects \Rightarrow 30-Year Benefits of \$31.5 Billion





CREATE Economic Benefits

- Passenger train delay reduced by over 1.3 million passenger hours annually
- 92,000 hours of truck delay and 230,000 hours of motorist and bus passenger delay will be saved
- 200 vehicle crashes with trains will be avoided
- 2,800 metric tons/year avoided emissions from idling vehicles
- Enable extra 50,000 freight trains to travel through the greater Chicago rail network annually
- 122 million tons of freight per year would travel by rail, avoiding 18,500 truck trips per day on highways

Source: CREATE economic benefits study conducted by Cambridge Systematics, 2015

Program of Projects Status

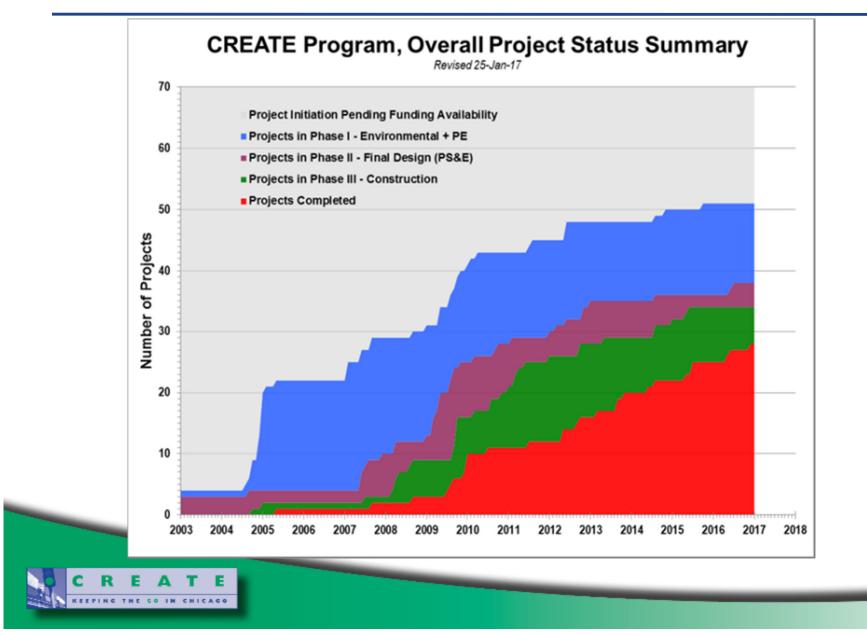
Completed Projects	28
Under Construction	6
Final Design	4
Environmental Review	13
Remaining Projects	19
TOTAL	70

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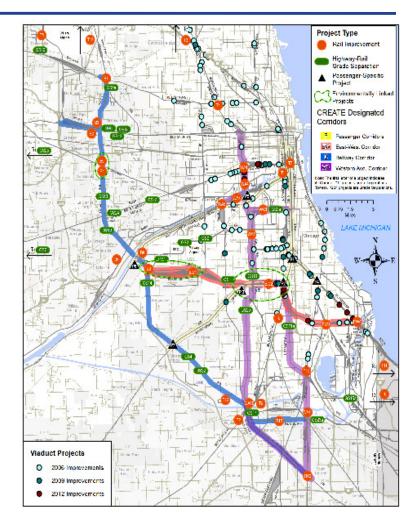


Project Status Summary



Viaduct Program

- Locations in the City of Chicago
- Improved roadways, sidewalks and drainage under railroad viaducts
- Enhanced safety and security for motorists, pedestrians, and bicyclists
- 37 locations completed in 2006
- 14 locations completed in 2012 (USDOT TIGER funding, \$5 million)
- 11 completed in 2015/2016 (State of Illinois funding)



CREATE Commitments Received To Date

Federal - \$435 Million

- TIGER I & TIGER IV Grants
- SAFETEA-LU PNRS Grant
- ARRA High Speed Rail Grant
- Railroad Relocation Grant
- FRA STEP
- State \$480 Million
 - Illinois DOT (Illinois Jobs Now!, ICC, PNRS/TIGER match, grade separations)

Railroad - \$365 Million

• Railroad partners (railroad infrastructure, grade separations)

Local Governments - \$136 million

• Chicago DOT, Cook County & other local governments (viaduct improvements, grade separations, land acquisition)



CREATE Next Steps

- Continue to leverage all funding opportunities
- Promote and advocate for 75th Street CIP

• Complete:

- Remaining Rail Corridor Projects
- Remaining Passenger-Freight Rail Flyover Projects
- Remaining Grade Separation Projects

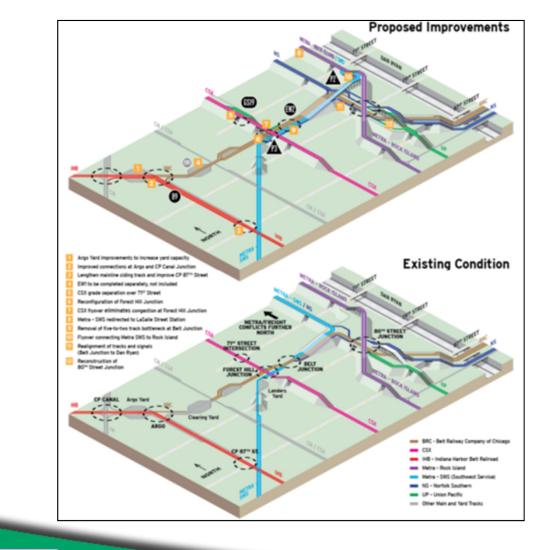


75th St. Corridor Improvement Project (75th St. CIP)

- FASTLANE application seeks \$160 million federal to leverage public and private funding for total of \$475 million
- Goal: to fix the most complex and congested segment of North American railroad, the 75th Street CIP and the Argo Connections project (referred to as B9)



75th St. CIP Conditions



75th St. CIP Benefits

Five inter-related project elements central to streamline and expand the throughput capacity of the Chicago Terminal

The Chicago terminal: Six Class I railroads converge and share track with 10 Metra commuter lines and 12 Amtrak routes







FAST Act Impacts: 2017 Continuing Resolution

Continuing Resolution (CR) enacted when regular appropriations are not prior to the start of any FFY (10/1) and may be used to provide stop-gap funding until the annual appropriation process can be concluded.

A CR provides funding at rate of the previous FFY.

Status: Congress enacted a second CR to provide funding through 4/28/2017.

FASTLANE projects for FFY 2017 will be awarded but the timeline remains unclear. The national award amount likely restricted to \$800 million.

Rail Program Impacts:

Competitive rail grant programs authorized by the FAST Act not funded in FFY 2016:

- Consolidated Rail Infrastructure and Safety Improvements (CRISI)
- State of Good Repair
- Restoration and Enhancement Grants
- Positive Train Control



CREATE Future funding

Uncertainty of federal discretionary grants

- Timing
- Amount Available

Federal freight formula funding

Illinois' Transportation Lockbox potential



Doing Business with CREATE

- All CREATE bid advertisements on website (CDOT, IDOT, Railroads, Metra)
- Email distribution list notification
- Interested contractor listing
- Types of work expected to be contracted out by CREATE
- Bid Awards

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