Highway User Fee Funding Of Local Roads in Illinois

> T.H.E. Conference University of Illinois February 27, 2018

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Public Roads in Illinois

Local Jurisdiction (Local Roads)

- County Highways
- Township/Road District Roads
- Municipal Streets

State Jurisdiction (IDOT)

- State Highways
- US Highways
- Interstates



User Fees Collected by State (A Portion Returned to Roads)

Motor Fuel Tax (MFT)

• Paid at the Pump

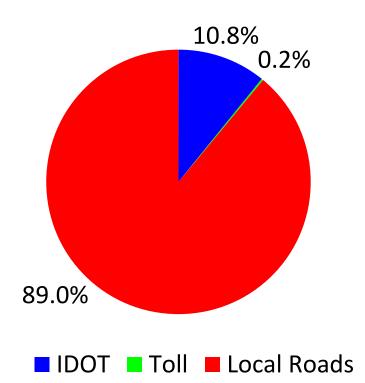
Motor Vehicle Revenue (MVR)

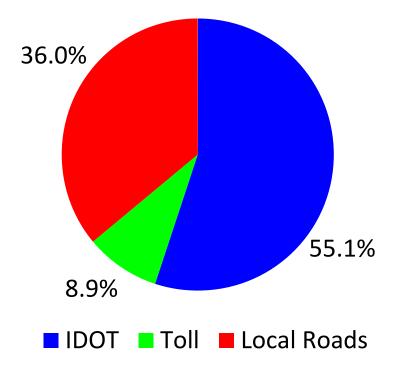
- Paid at Secretary of State
 - Vehicle Registration
 - Driver's License
 - Certificates of Title

Illinois Highway & Street Facts 2016

Miles of Public Road

Vehicle Miles of Travel









Paid at the Pump

Motor Vehicle Revenue (MVR)

- Paid at Secretary of State
 - Vehicle Registration
 - Driver's License
 - Certificates of Title

VERY IMPORTANT POINT TO BE MADE.

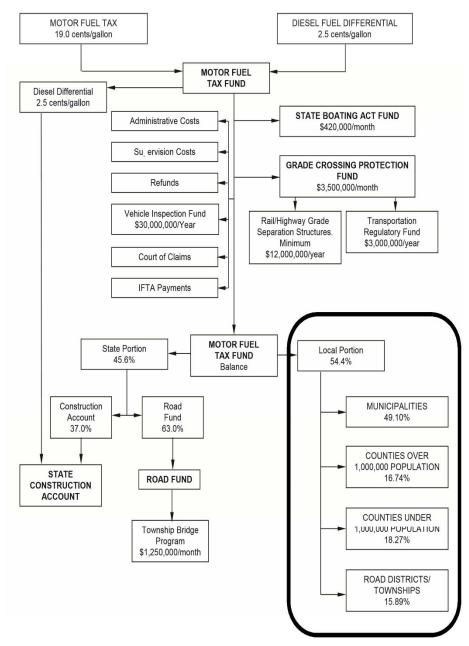
Local Roads share directly in the revenue stream of MFT but they do NOT share directly in the MVR revenue stream.

In other words,

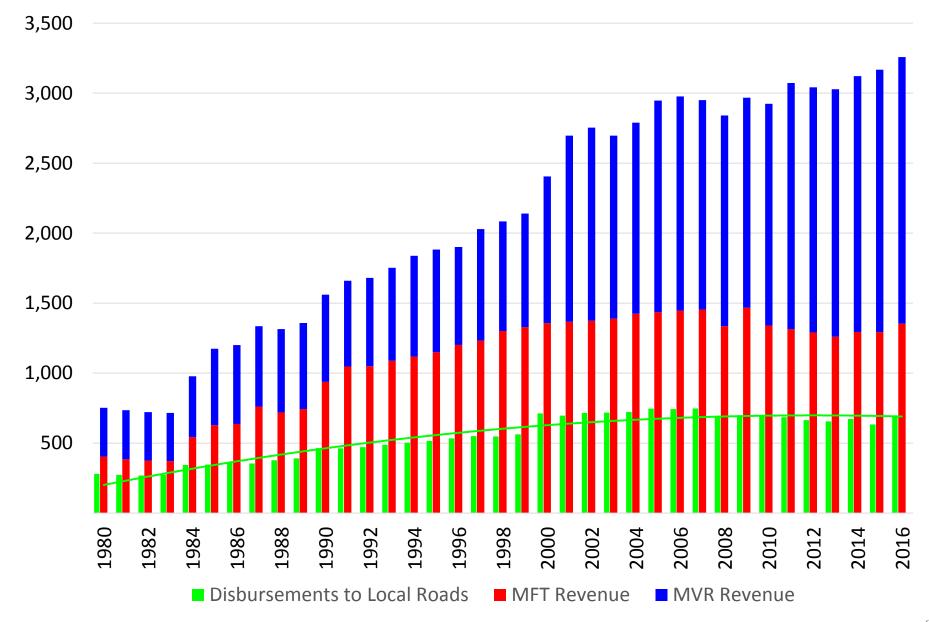
if the MFT revenue collected by the State increases, Local Roads share of that revenue automatically increases proportionally.

If the MVR revenue collected by the State increases, Local Roads receive none of that increase.

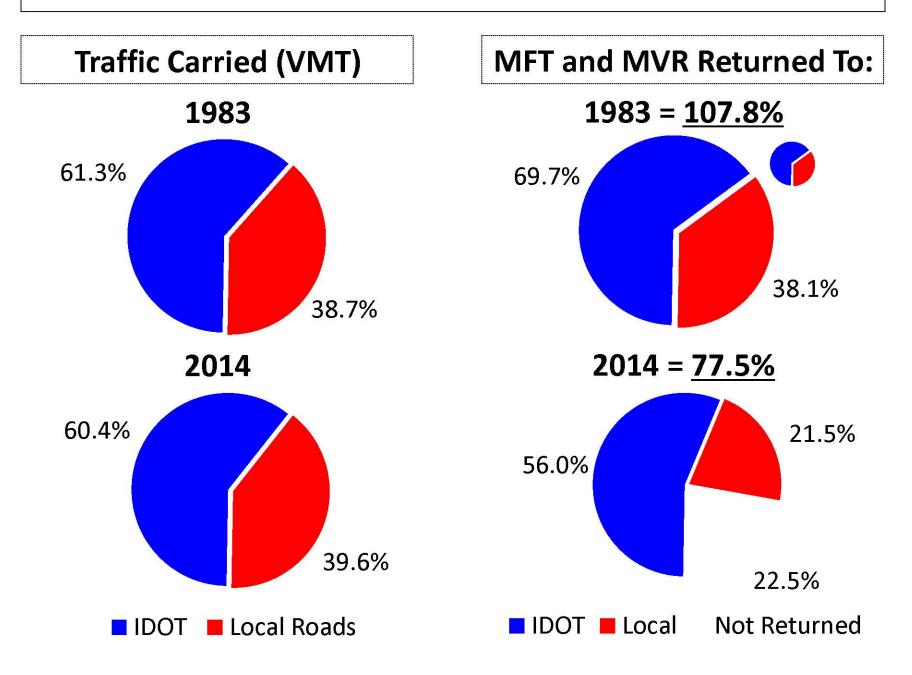
DISTRIBUTION OF THE ILLINOIS MOTOR FUEL TAX FUND



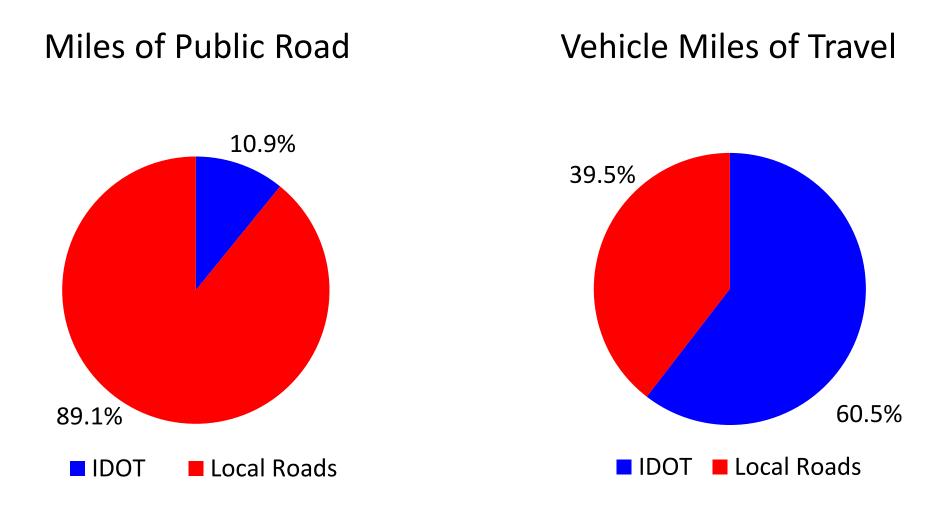
State Collected Highway User Fees [\$ Millions]



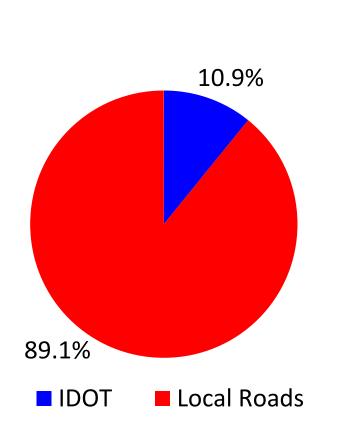
Contribution vs Share of Revenue Stream



Contribution vs Share of Revenue

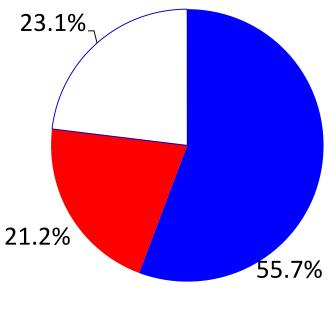


Contribution vs Share of Revenue 2016



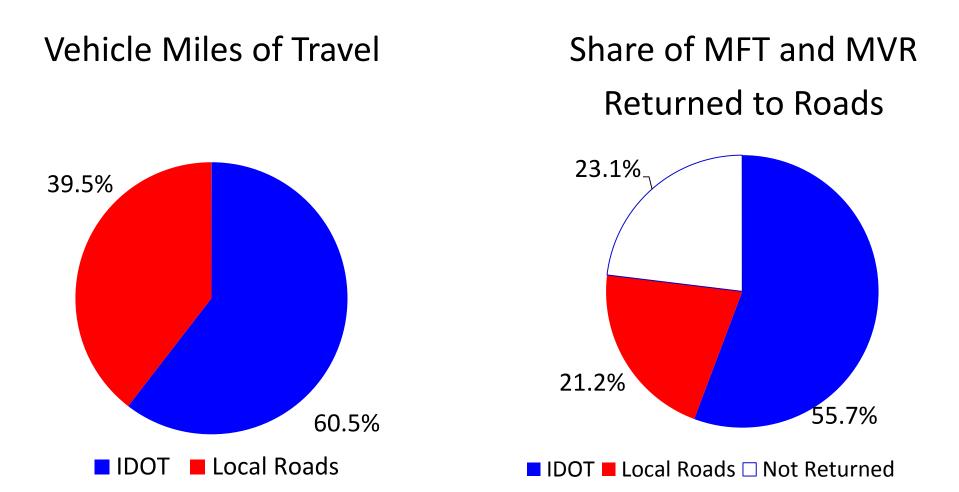
Miles of Public Road

Share of MFT and MVR Returned to Roads



IDOT Local Roads Dot Returned

Contribution vs Share of Revenue 2016







Local Roads:

- Carry 40% of the statewide traffic
- Generate 40% of the Highway User Fees Collected by the State
- Receive back only 21.2% of those fees

That's 53¢ for every \$1 generated!

HOW BIG AN IMPACT IS THAT?

In 2016 Local Roads . . .

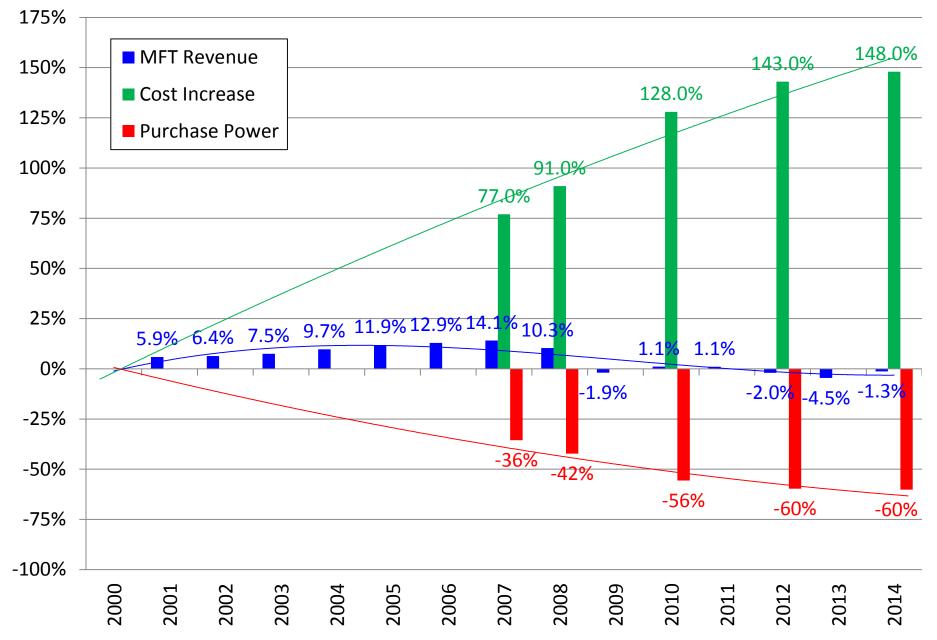
... generated \$1,303 Million.

... received back \$691 Million. (\$575 Million in MFT distributions)

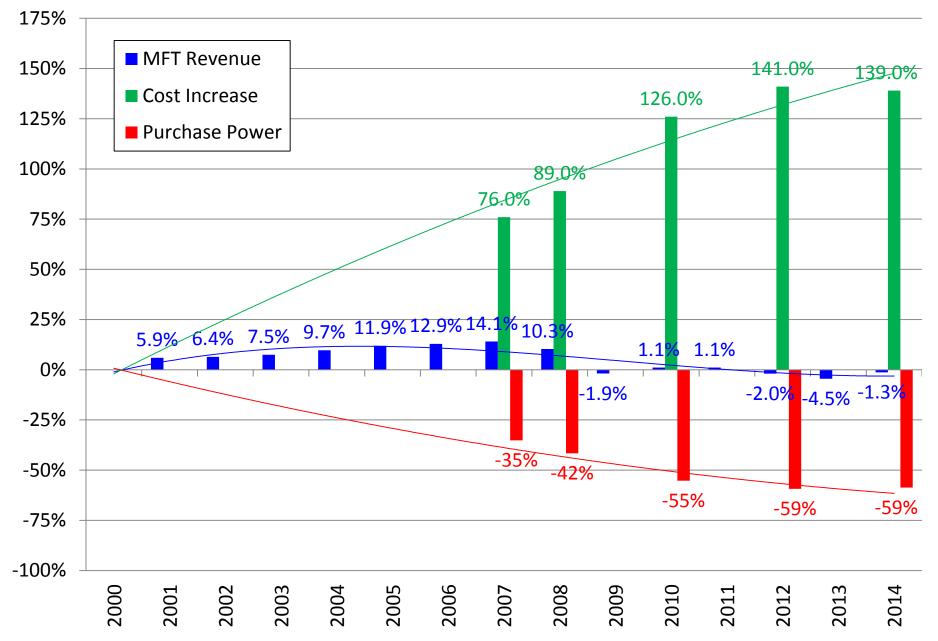
In effect, that is a

<u>\$612 Million unfunded mandate!</u> (\$11.1 Billion Since 1983)

MFT Revenue/Costs vs. Purchase Power Counties in Illinois

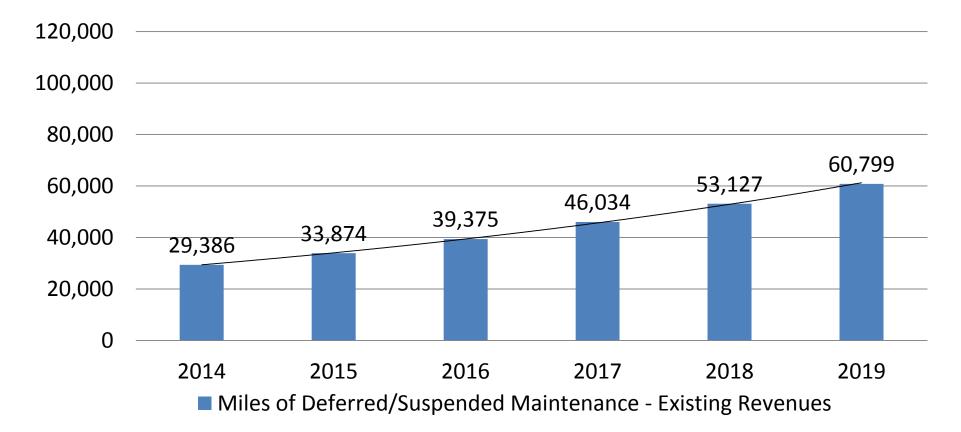


MFT Revenue/Costs vs. Purchase Power Townships/Road Districts in Illinois

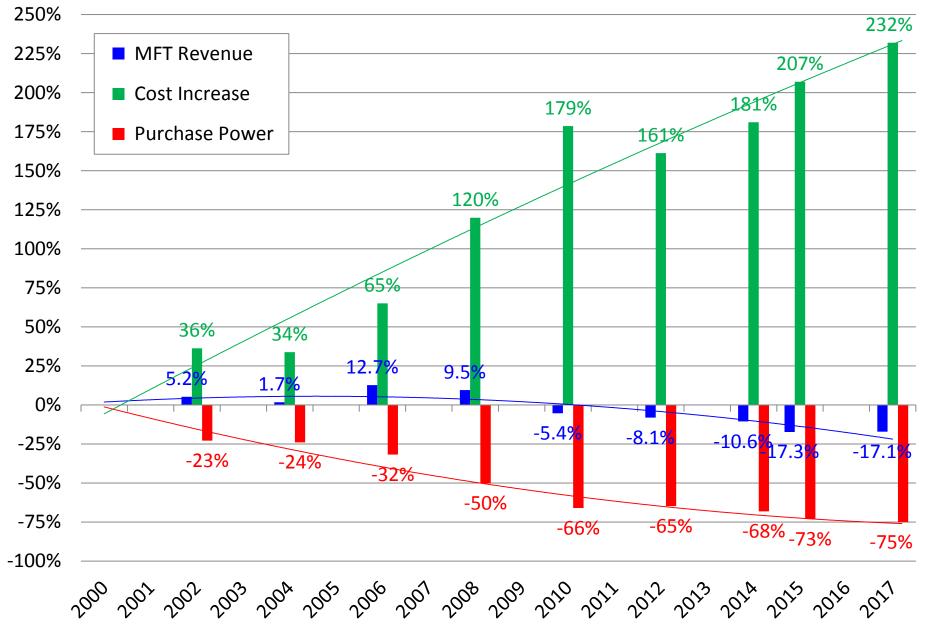


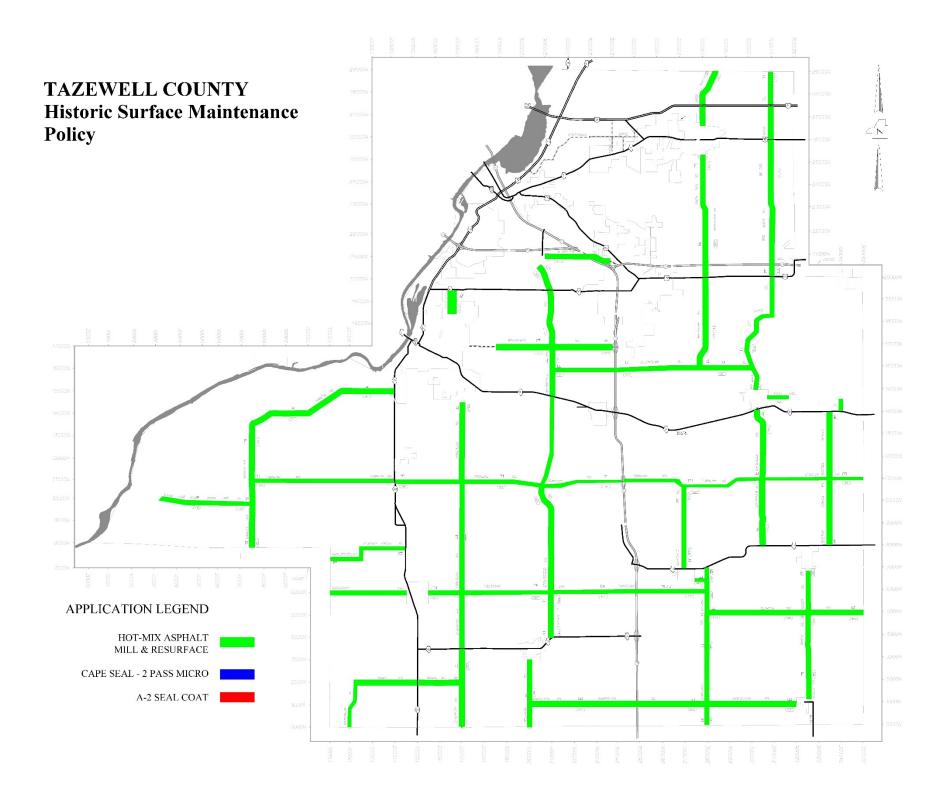
Local Roads in Illinois Miles of Deferred/Suspended Preservation

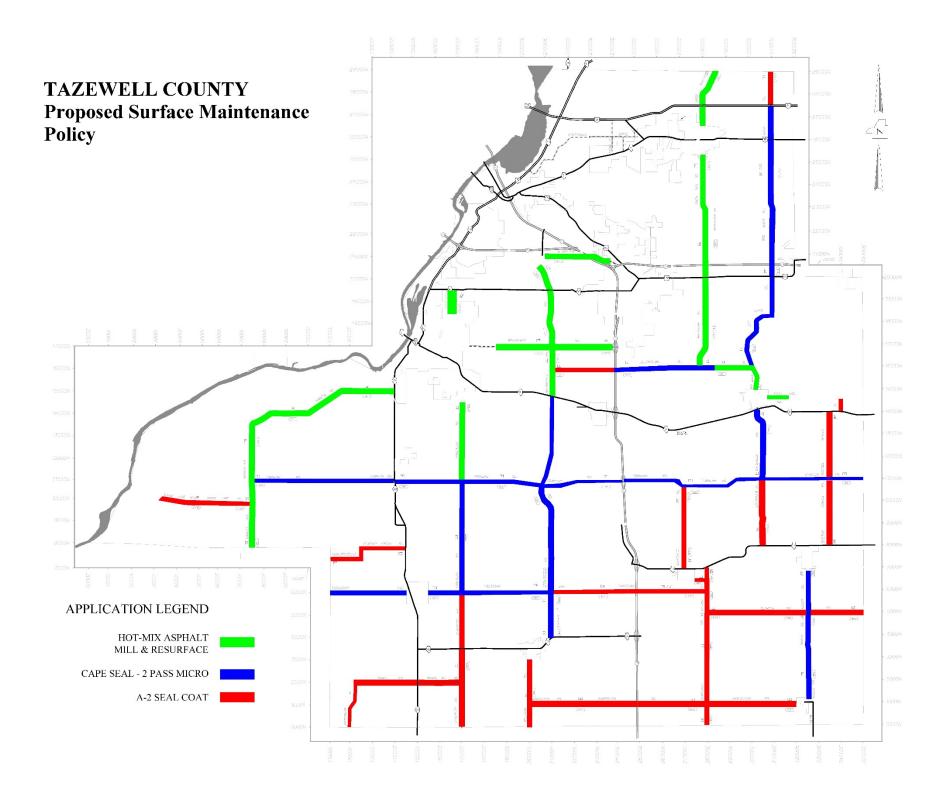
Total Local Road Mileage = 129,054



MFT Revenue/Costs vs. Purchase Power Tazewell County, Illinois







Net Effect

We are watching our Local Road system, particularly the rural areas, slowly degrade back to conditions from an earlier time. We're watching it slowly return to dirt and mud.

Since gravel is a step along the way let's learn a little bit more about that stage.

QUESTIONS?

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